

RSYC Budget for 2007/2008

Revenue:

Member Dues	4550
Mid Winter Raft	1400
Launch Party	
Chicken BBQ	650
Burgee Sales	400
WiFi	1000
Change of Watch 08	1500
WiFi Trans dockage	
Other	
Other	
Total	9500

Expense:

Mid Winter Raft	1400
Launch Party	400
Chicken BBQ	750
Change of Watch 08	1400
Burgees	
WiFi Fees	975
Coffees	459
Deserts	200
Cruise Week	150
Round Raft	100
Postage	300
Bank Fees	25
Stationary	100
Past Comm Lunch	50
Web Site	60
Trophies	50
Comm Discreation	150
Rent	1
Insurance	575
Electric	200
Equip and Supplies	280
Paper Products	100
Moorings in/out	600
Fast Sail Expense	75
Capital Needs	600
Peter Martin Fund	250
Maritime Museum	250
Other	
Other	
Total	9500

Profit / Loss 0